

2014/15 Workplan

Workstream	Objectives	Deliverables	Milestones	Quarter One			Quarter Two			Quarter Three			Quarter Four		
				Apr-14	May-14	Jun-14	Jul-14	Aug-14	Sep-14	Oct-14	Nov-14	Dec-14	Jan-15	Feb-15	Mar-15
Chorley Wellbeing and Resilience Service	1	To identify which wellbeing and resilience services could be delivered in Chorley	<ul style="list-style-type: none"> Development of service matrices per organisation for their wellbeing services Development of matrix for an integrated service 	Outline Business Case approved	█										
				Development of service matrices				█							
	2	To generate options for future service delivery	<ul style="list-style-type: none"> Model options for service structure 	Development of matrix for an integrated service and model options for delivery					█						
	3	To present and agree recommendations for development of the service	<ul style="list-style-type: none"> Report of findings and recommendations 	Report and Recommendations							█				
4	To develop an implementation plan	<ul style="list-style-type: none"> Proposed Implementation plan 	Approval of implementation plan										█		
Enabler One - Integrating our assets	1	To obtain property portfolio lists from all partners	<ul style="list-style-type: none"> Combined asset list of Chorley properties 	Outline Business Case approved	█										
	2	To understand and review capacity in each property	<ul style="list-style-type: none"> Review of capacity and potential for co-location, transfer or reduction 	Collect and analyse current property portfolios, make recommendations				█							
	3	To review the linkages between services provided in properties	<ul style="list-style-type: none"> Agreed recommendations for the future joint property portfolio 	Agree recommendations and implementation plan					█						
	4	To make recommendations on the potential for co-location, transfer or reduction	<ul style="list-style-type: none"> Action plan for implementation 												
Enabler Two - Intelligence led services and sharing intelligence	1	To obtain property portfolio lists from all partners	<ul style="list-style-type: none"> Combined asset list of Chorley properties 	Outline Business Case approved	█										
	2	To understand and review capacity in each property	<ul style="list-style-type: none"> Review of capacity and potential for co-location, transfer or reduction 	Evaluation of data /processes, review of codes and develop joint agreement				█							
	3	To review the linkages between services provided in properties	<ul style="list-style-type: none"> Agreed recommendations for the future joint property portfolio 	Develop and deliver model for testing new agreements					█						
	4	To make recommendations on the potential for co-location, transfer or reduction	<ul style="list-style-type: none"> Action plan for implementation 												
Enabler Three - Joint Commissioning	1	To understand the commissioning processes and budgets from each organisation	<ul style="list-style-type: none"> Organisational specifications of what they commission, the processes they undertake and the support in place 	Outline Business Case approved	█										
	2	To consider what this means for the Chorley locality in terms of services		Profile current commissioning				█							
	3	To review how the support for commissioning is resourced	<ul style="list-style-type: none"> A combined view of commissioning budgets within Chorley 	Develop test model					█						
	4	To develop and potentially test a new model of commissioning on a locality footprint	<ul style="list-style-type: none"> A test model to be developed and tested 	Agree recommendations for future commissioning							█				
	5	To make recommendations for a way forward towards joint commissioning	<ul style="list-style-type: none"> Recommendations for joint commissioning 												

Chorley Public Service Reform Board meeting